

A Presentation before the Planning Commission



on
Performance of 11th Five Year Plan
Achievement of 2012-13
Priorities for 2013-14

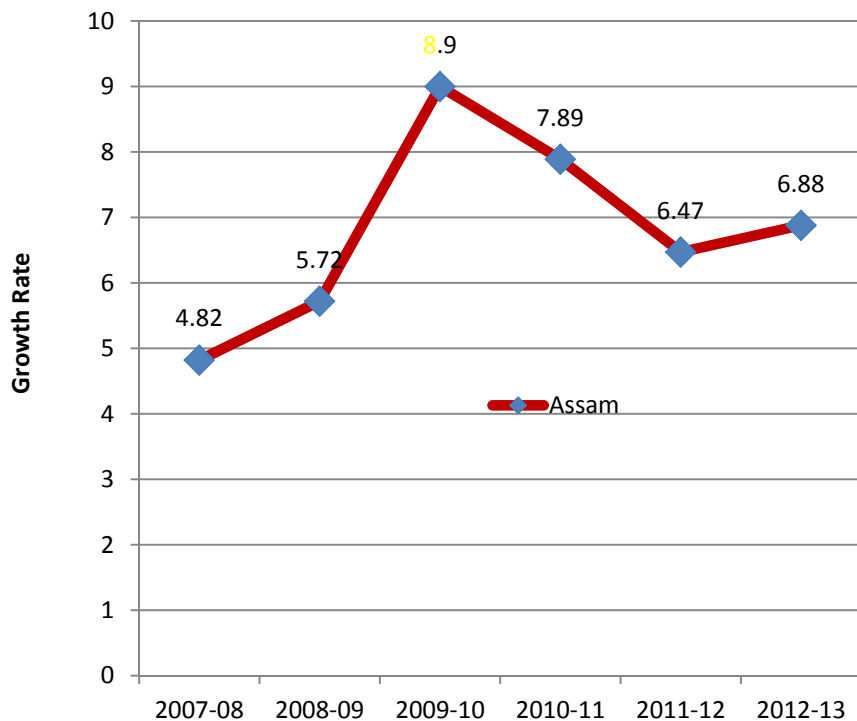


Government of Assam
Planning & Development Department

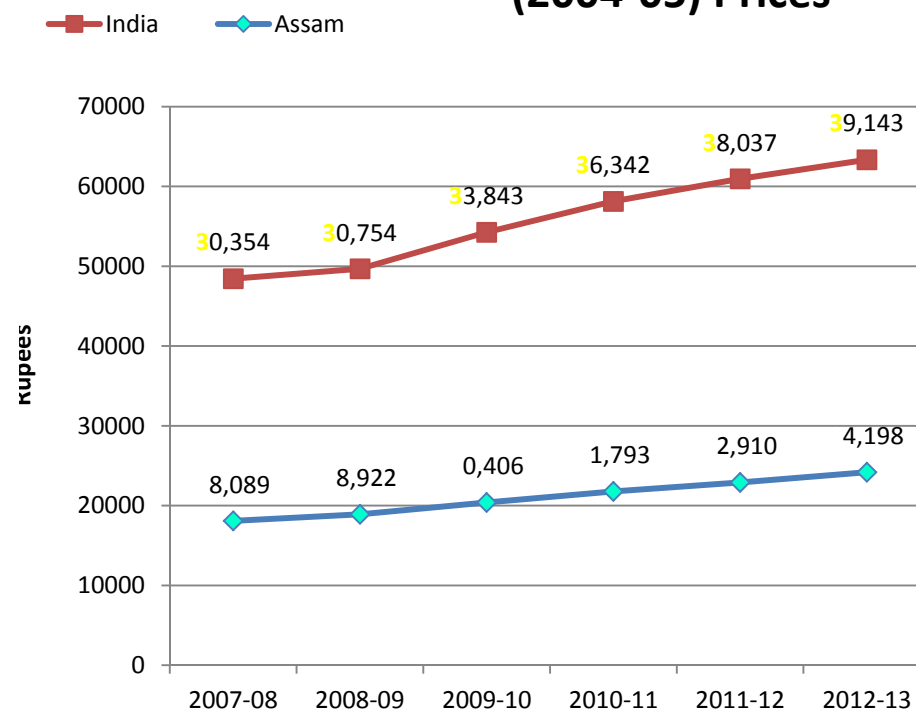
7th May, 2013
YOJANA BHAVAN, NEW DELHI

Assam – Growth Rate in GSDP and Per Capita

GDP at Constant Prices (2004-05)

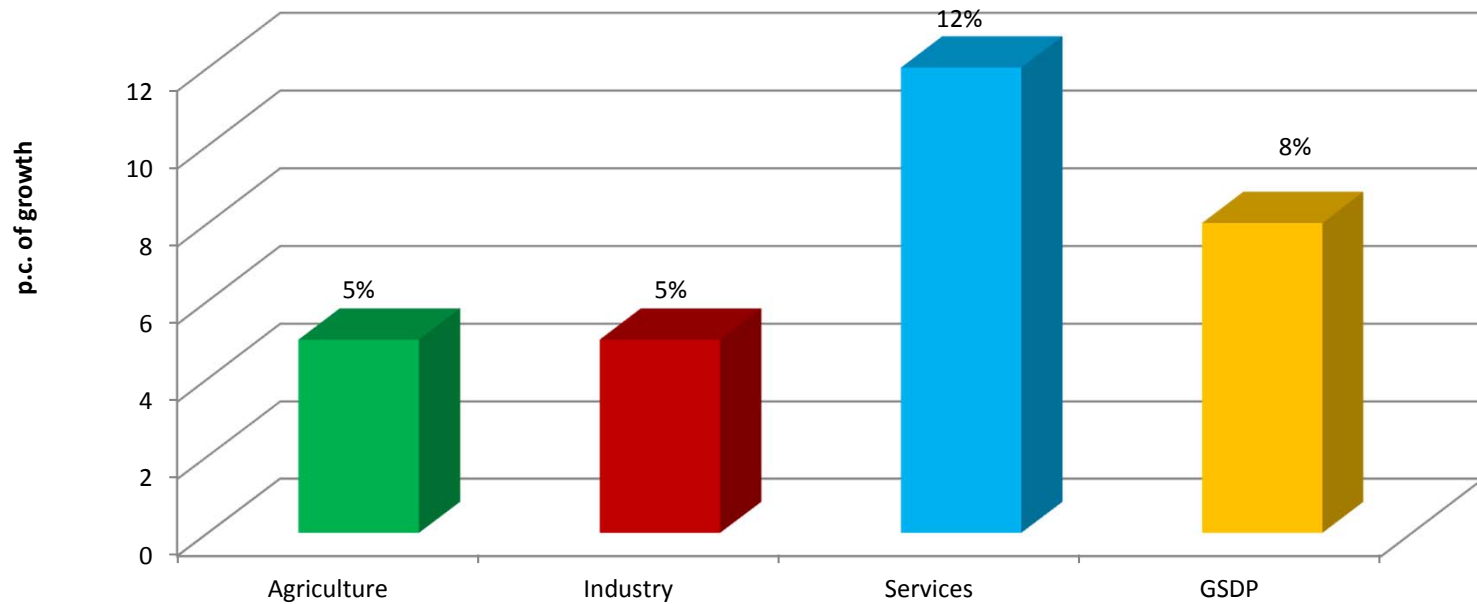


Per Capita Income at Constant (2004-05) Prices

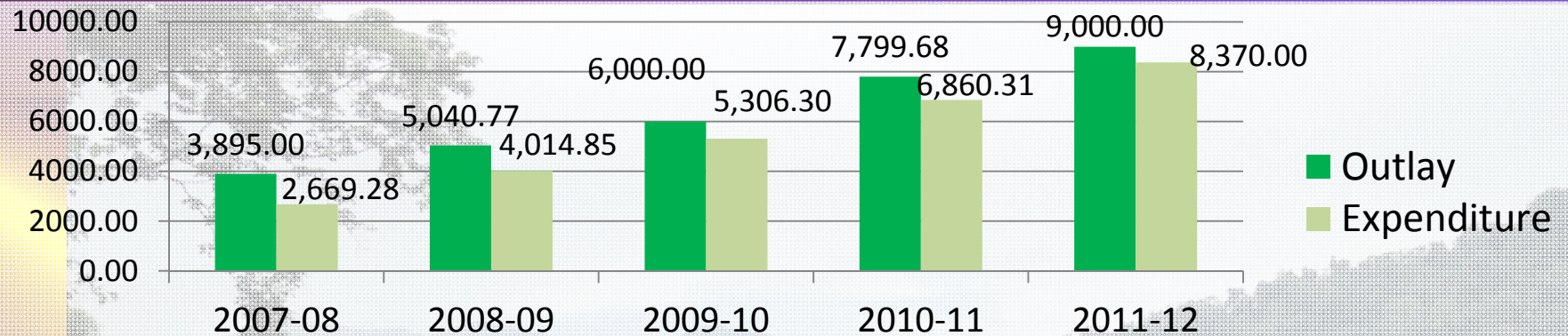


Targeted Growth for 12th Plan Period

Anticipated Average Growth Rate
during 2012-13 to 2016-17

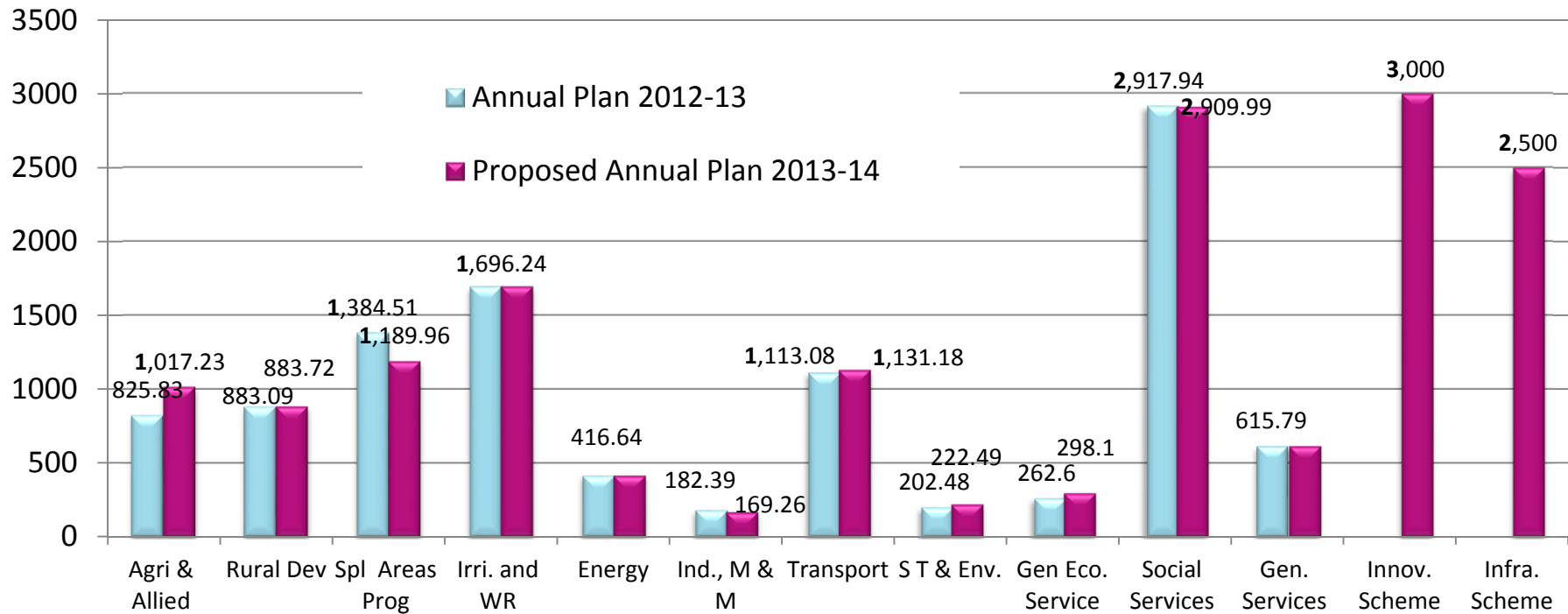


11th Five Year Plan : Year wise Outlay and Expenditure: (Rs. in crore)



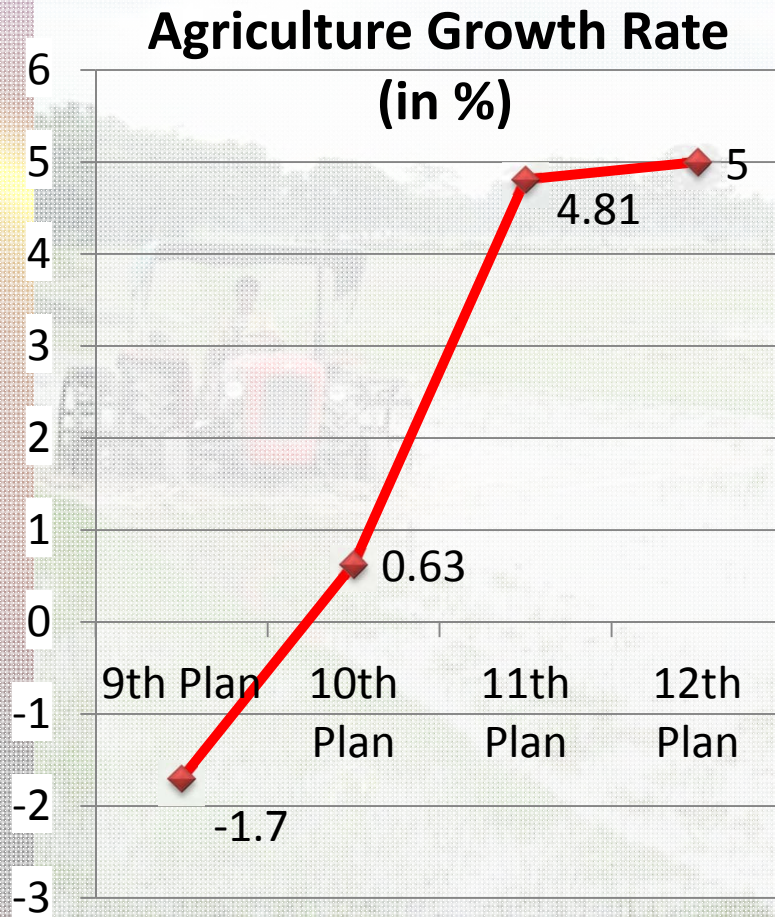
Year	11 th Plan Outlay	Expenditure	% of Expenditure
2007-08	3,895.00	2,669.28	69
2008-09	5,040.77	4,014.85	80
2009-10	6,000.00	5,306.30	88
2010-11	7,799.68	6,860.31	88
2011-12	9,000.00	8,370.00	93
11th Plan	31,735.45	27,220.74	86
2012-13	10,500.00	7,895.08	75

Broad Sector-wise Plan Outlays Comparative Figures for 2012-13 and 2013-14(proposed)

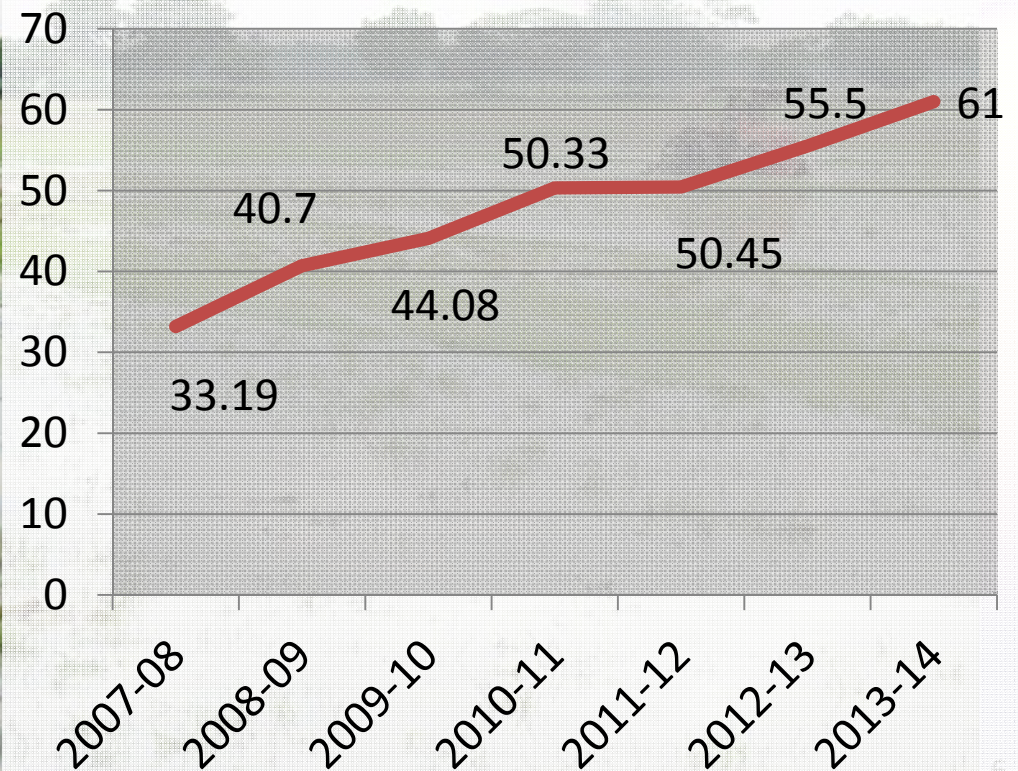


- Against an Outlay of Rs. 10,500.00 Crore in 2012-13, Projected Expenditure will be around Rs.7,875.00 Crore (75%).
- Proposed Outlay for 2013-14 is Rs.16,050.60 Crore

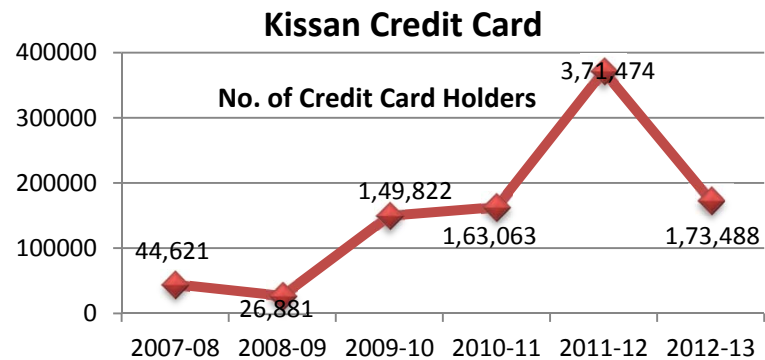
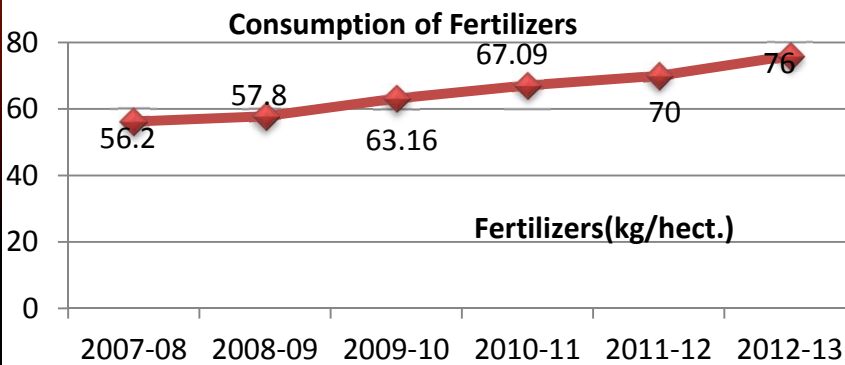
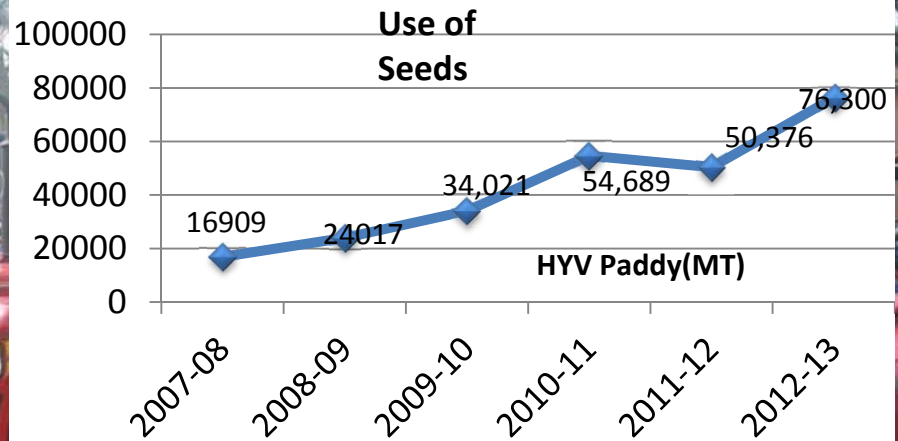
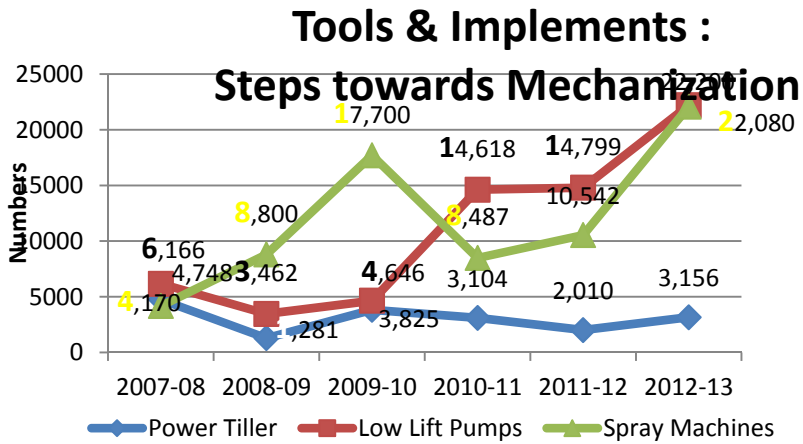
Agriculture



Year wise Agricultural Production (in lakh MT)



Agriculture : Inputs attributed to Increased Production



RKVY (Rs. in Crore)

Department	Fund 2008-09			Fund 2009-10			Fund 2010-11			Fund 2011-12			Fund 2012-13		
	Released	utilised	%	Released	utilised	%	Released	utilised	%	Released	utilised	%	Released	utilised	%
Agriculture	62.62	62.62	100	46.86	46.86	100	147.50	147.50	100	116.55	116.55	100	189.08	98.95	52.33
AH & Vety	26.70	26.70	100	10.00	10.00	100	8.00	8.00	100	24.00	24.00	100	20	15	75.00
Dairy	3.30	3.30	100	5.00	5.00	100	4.00	4.00	100	6.00	6.00	100	3.5	2.5	71.42
Fishery	20.00	20.00	100	10.00	10.00	100	14.00	14.00	100	12.00	12.00	100	9.5	7.5	78.00
Soil Con.	10.00	10.00	100	0	0	0	0	0	0	0	0	0	0	0	0
AAU	10.00	10.00	100	5.00	5.00	100	13.00	13.00	100	10.50	10.50	100	13.13	6.56	50.00
Hort.				3.00	3.00	100	12.87	12.87	100	10.40	10.40	100	16	8	50.00
ASAMB	10.00	10.00	100	0	0	0	0	0	0	0	0	0	0	0	0
Total	142.6	142.6	100	79.86	79.86	100	199.37	199.37	100	179.45	179.45	100	251.21	138.51	55.00

Major Contributions from RKVY in mechanization, irrigation, seeds production since inception upto 2012-13

Agriculture:

- 69,002 Nos. of STW installed and 20,350 Nos. of LLP distributed creating additional irrigation in 1,92,855 Ha. approximately.
- 4,926 Nos. of Power tillers distributed to farmers benefitting 24,630 farmers directly and 98,520 farmers indirectly.
- Seed Production in 17 Government Firms resulting in two lakh quintals of certified paddy seeds in 2011 and 2.11 lakh quintals in 2012 respectively.
- 801 Auto Van/Mini Truck provided to group of farmers for market accessibility.

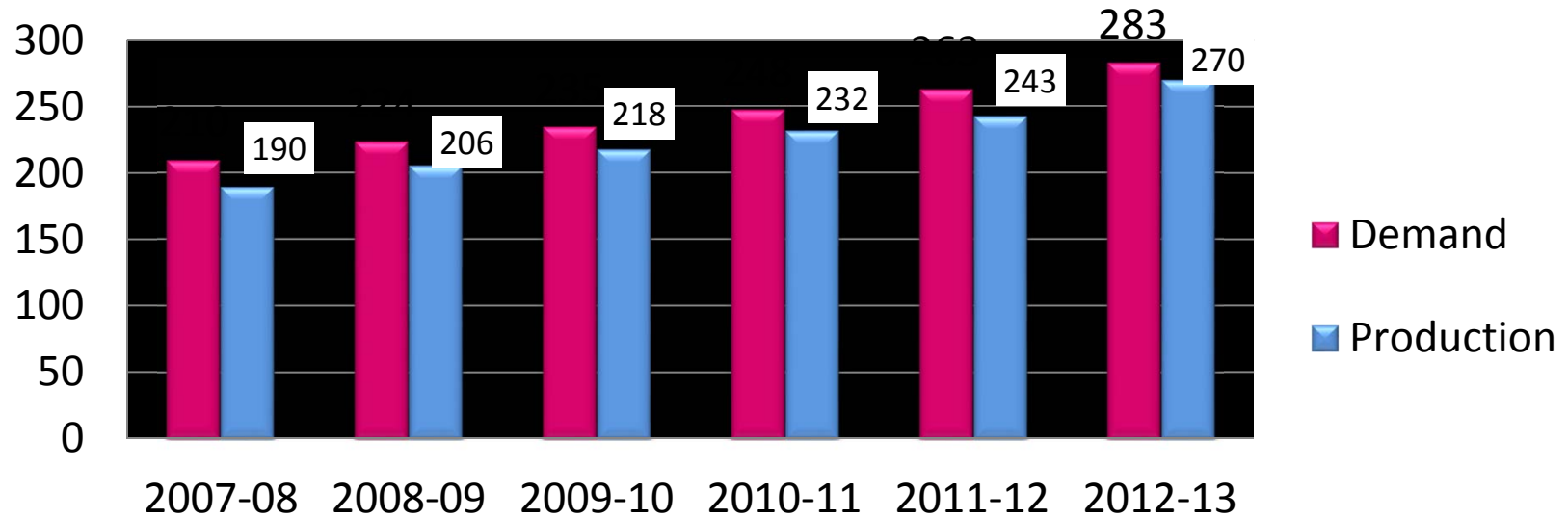
Dairy :

- Inducting 2,800 milch cattle.
- Constructing 56 Milk Collection Centres for handling 17,500 ltrs. of milk per day by milk producers.
- 1,745 bicycles with two milk cans provided to dairy farmers.

Fishery:

- Construction of 640 ha. of new pond, conversion of 590 ha. Of derelict water body into Community Tank and refurbishment of 350 ha. of existing pond for table fish production.
- Commissioning of 25 Mini Improved Fish seed hatchery.

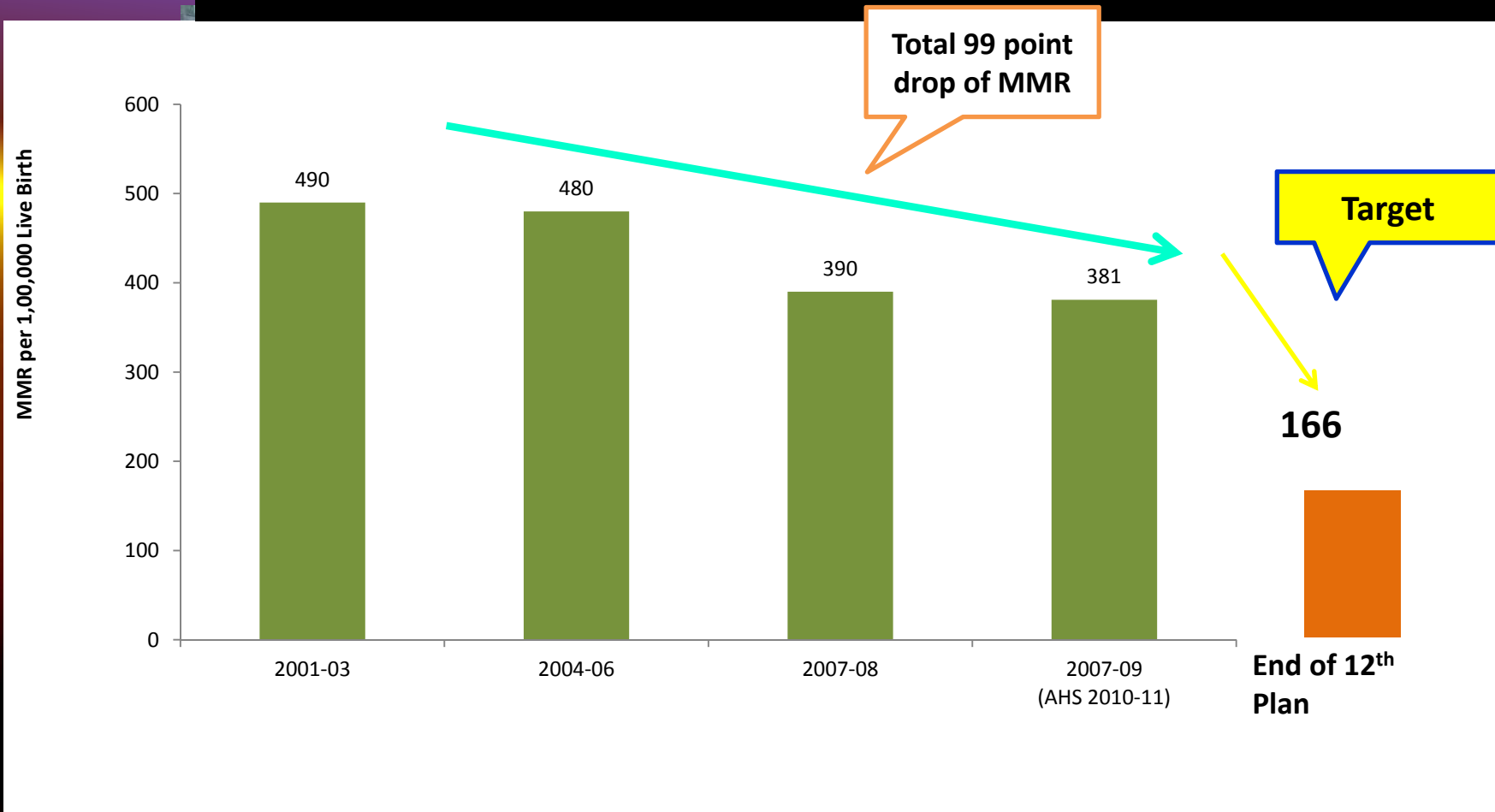
Fisheries : Production and Demand (in Million KGs)



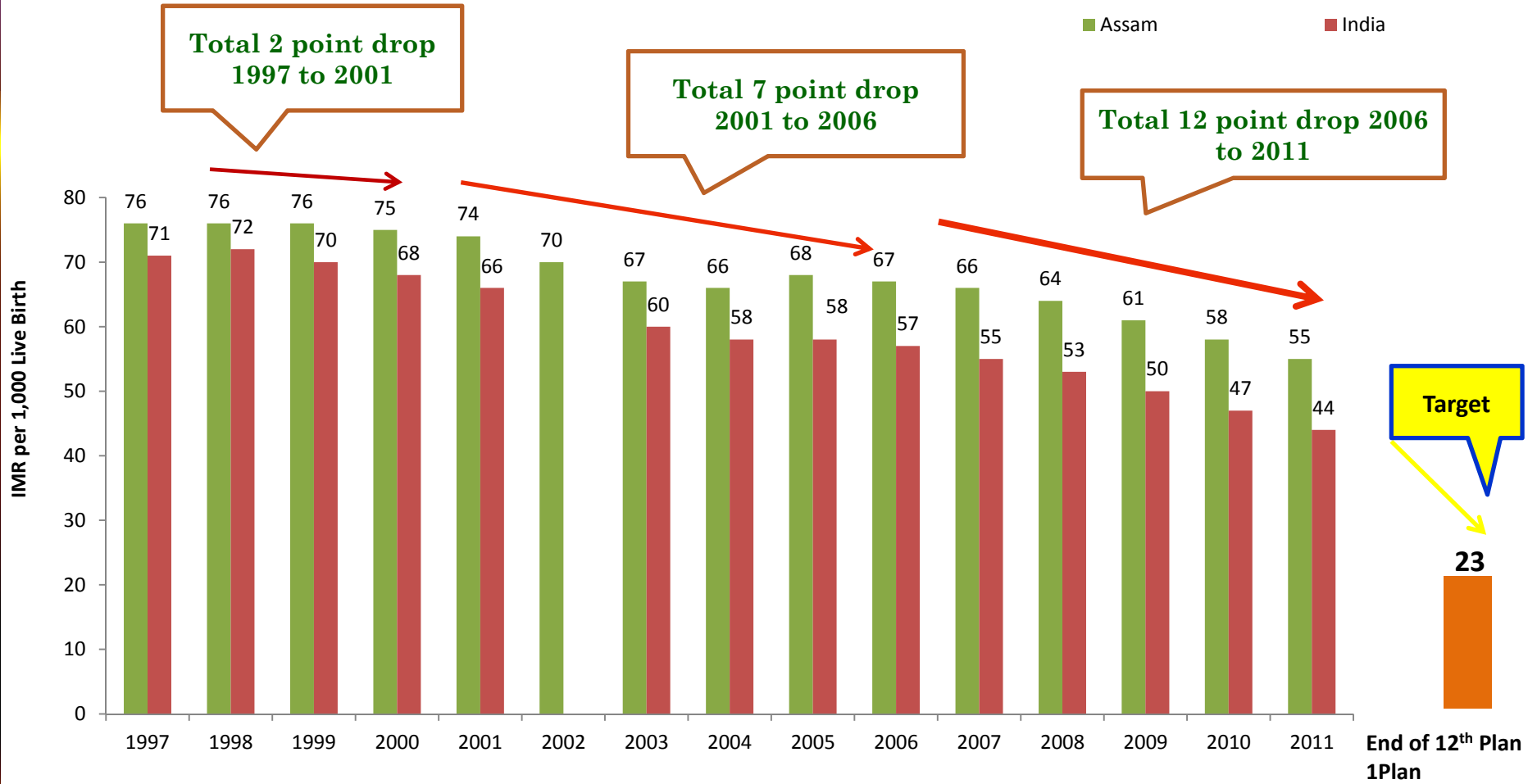
ACHIEVEMENTS DURING 11TH FIVE YEAR PLAN

- Development of 7500 ha water area for scientific fish farming.
- Productivity level of Ponds and Tank has increased from 1000 kg to 3000 kg per ha.
- Productivity increased from 150 kg to 1500 kg per ha in derelict water bodies after reclamation.
- 410 educated unemployed youth trained as service provider (Matsya Mitra) and they are extending professional fisheries service to the fish farmers in grass root level.
- Production of 4263 million fish seeds

Health & Family Welfare : Trend of MMR in Assam

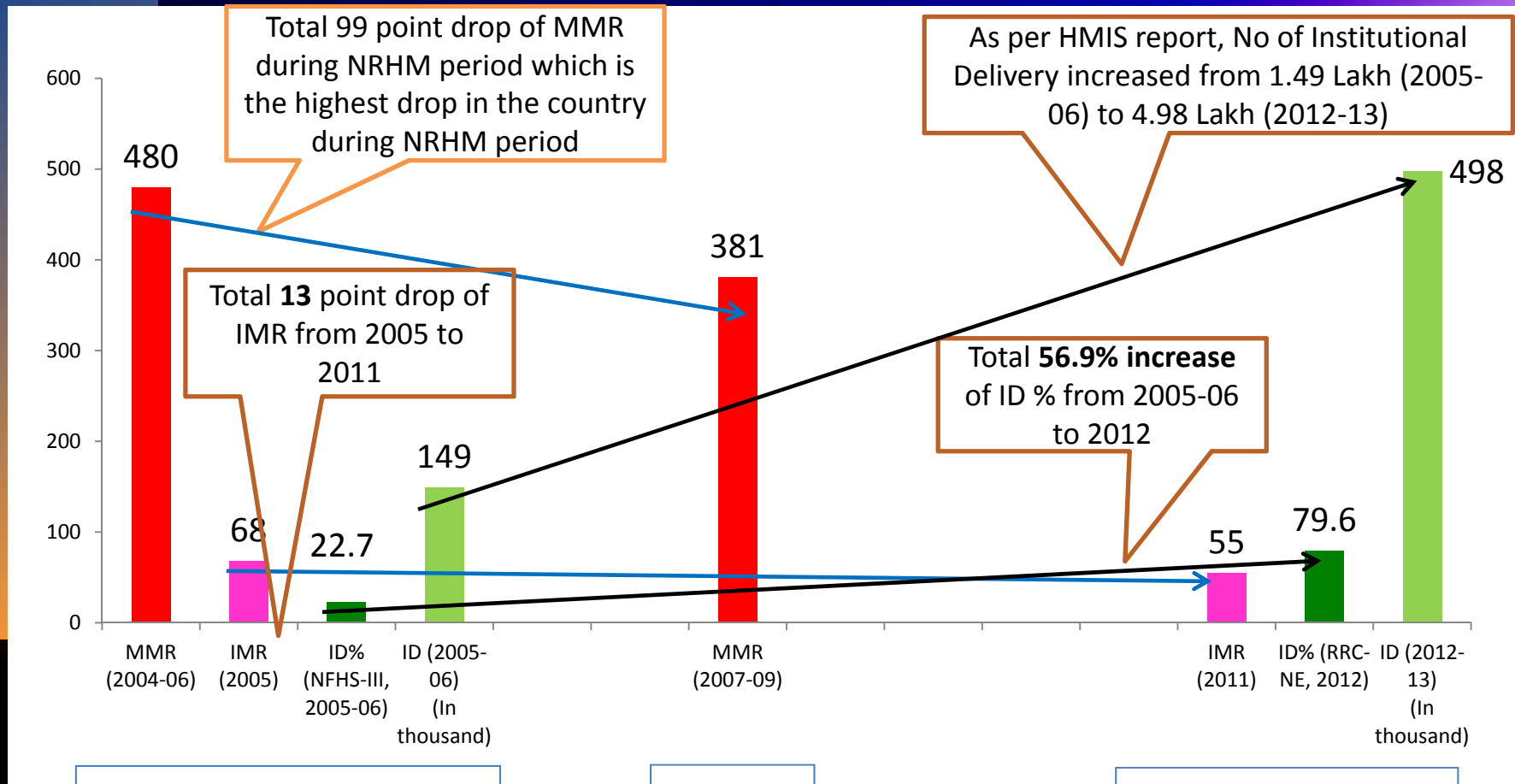


Trend of IMR in Assam

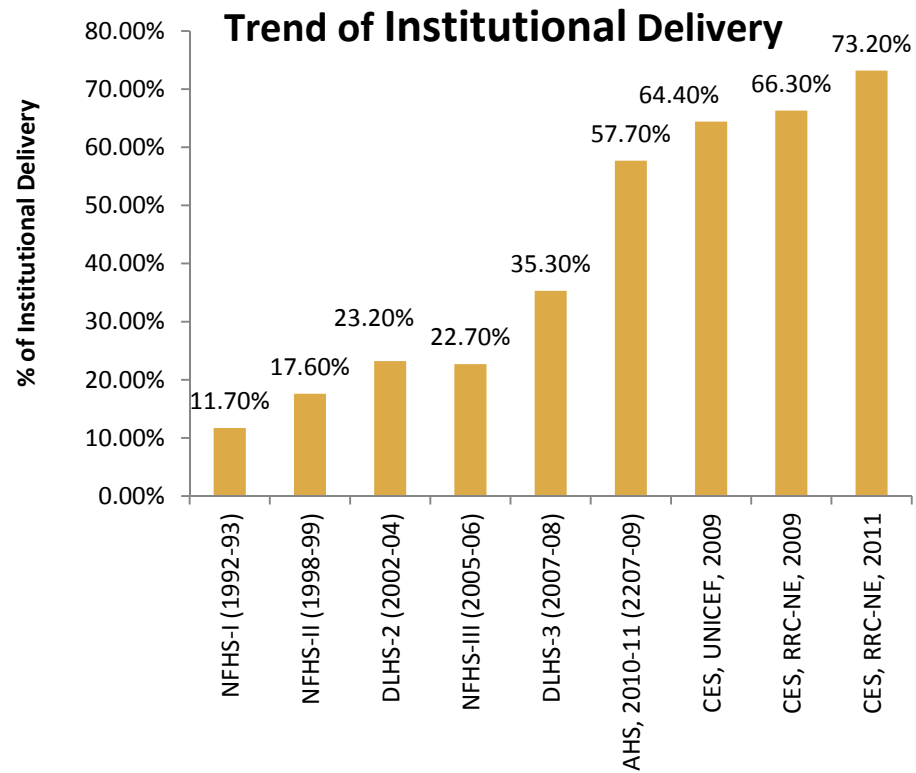


Assam Health Indicators

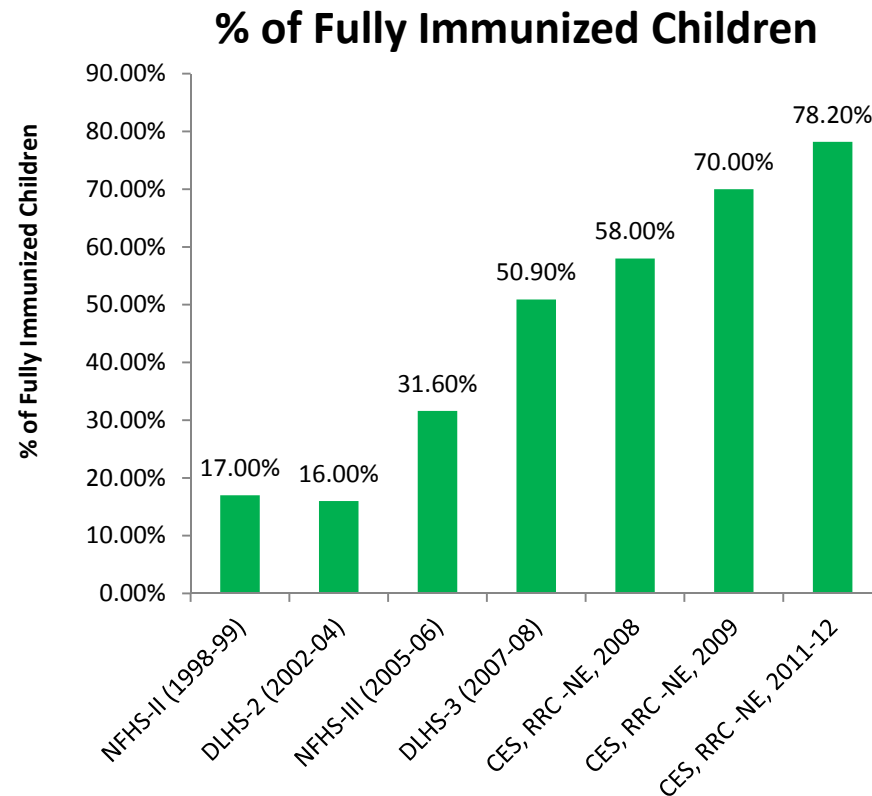
CrystalGraphics



Health Indicators : Institutional Delivery & Immunization of Children



Source:
As per latest study conducted by RRC-NE, CES 2012, % of Institutional Delivery is 79.6%



Source:
As per latest study conducted by RRC-NE, CES 2012, % of Full Immunization is 80.20%

NRHM - Year wise Financial Status (Rs. In crore)

Year	PIP Approved	Opening Balance	GoI Share Released	GOA Share Released	Other received	Fund Utilised	Approved Committed Expend.	Closing Balance	P.C. of Utilisation against PIP
2005-06	147.15	2.44	110.36	0.00	-	8.38		104.42	6%
2006-07	432.64	104.42	200.81	0.00	-	127.97		177.26	30%
2007-08	652.48	177.26	572.30	60.00	-	442.60		366.97	68%
2008-09	852.98	366.97	610.29	86.77	-	606.35		457.68	71%
2009-10	945.85	457.68	721.17	90.84	-	648.56		621.13	69%
2010-11	1241.82	621.13	605.85	114.00	10.55	941.20		410.33	76%
2011-12	989.27	410.33	848.45	192.00	23.43	958.77	68.24	447.19	97%
2012-13 (up to 8 th Feb 13)	1483.77	447.19	632.75	0.00	0.00	566.86		513.08	38%

Health & Family Welfare

New Medical Colleges/Institutes:

1. Jorhat & Barpeta Medical Colleges
2. Tezpur medical college
3. Assam Hills Medical College & Research Institute, Diphu
4. Kokrajhar Medical College
5. Dhubri & Lakhimpur Medical Colleges
6. Nursing Colleges at AMC & SMC
7. Super Specialty hospital in GMCH

New schemes:

1. Teleradiology services
2. Tele medicine
3. 102 Referral Transport

Hospitals:

1. 25 District Hospitals
2. 13 Sub divisional Civil Hospitals.
3. 108 CHC
4. 975 PHCs

12th Plan priorities:

1. Infrastructure Development.
2. Establishment of 2 new institutes for Diploma in Medical Rural Health Care (DM RHC) course at Silchar & Barpeta.
3. Establishment of Degree level institute of Physiotherapy
4. Expansion of Medical Institute of Jorhat
5. Increasing MBBS intake capacity
6. Opening new Super specialty Courses at AMC, GMC
7. Upgradation of Pharmacy Institute to B. Pharma College



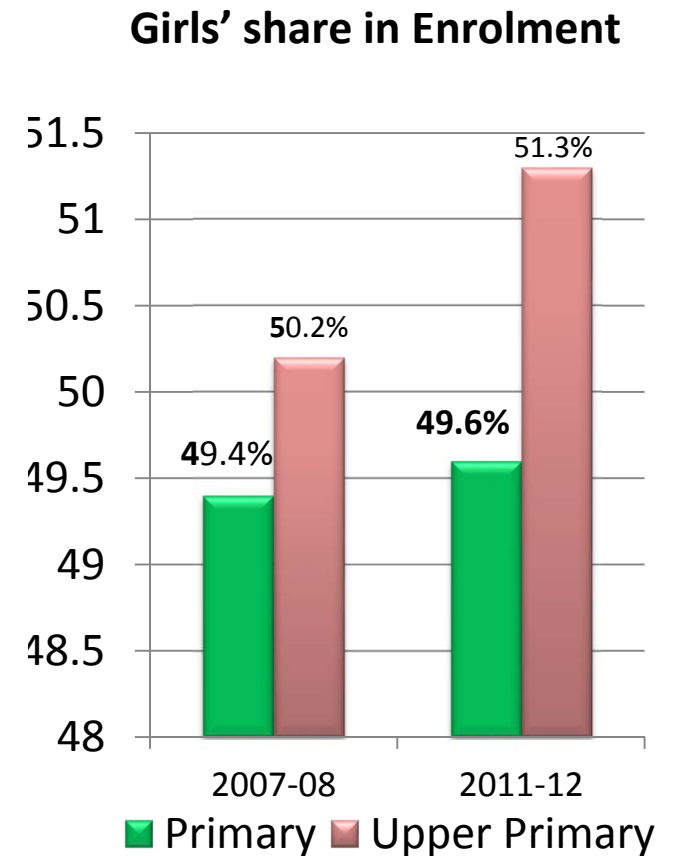
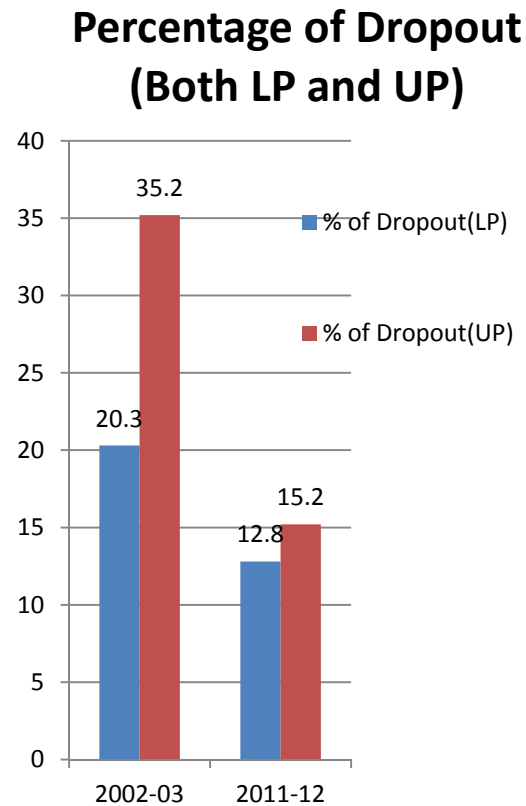
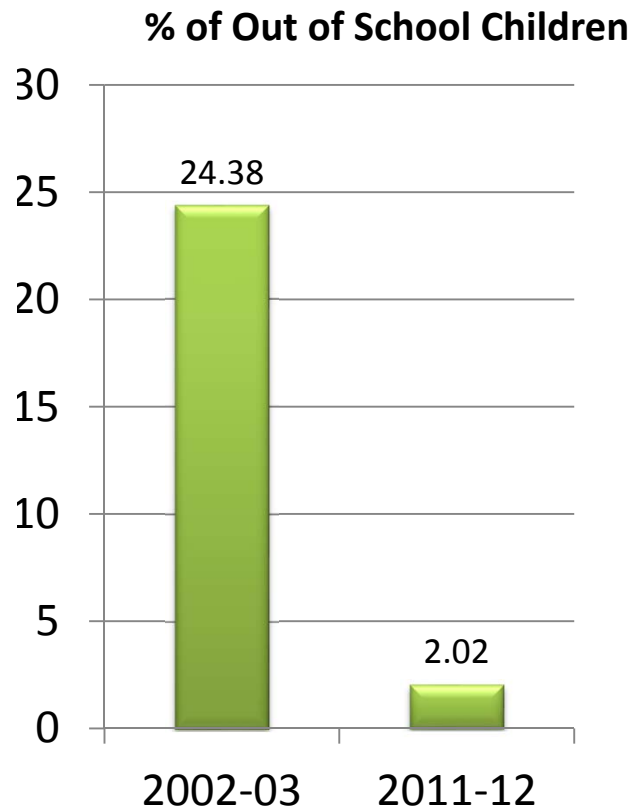
Elementary Education : Comparative Position of Basic Indicators

Indicators	Beginning of 12 th Plan	End of 2012-13	Target 2013-14
Net Enrolment Ratio(NER) U/Primary	89.50%	98.50%	99%
Enrolment(Primary)	39,27,798	38,61,644	
Enrolment (Upper Primary)	18,33,169	17,48,202	
Gender Parity Index(Overall)-LP	0.986	0.990	
Gender Parity Index(Overall)-UP	1.054	1.069	
Out of School Children	1,18,603 (2.02%)	1,02,518 (1.79%)	
Gross Enrolment Ratio(GER)-Primary	104.40%	103.10%	101.00%
Gross Enroll Ratio(GER)-U/Primary	96.40%	98.40%	99%
Net Enrolment Ratio(NER)-Primary	95.70%	95.40%	97.10%

Elementary Education

Indicators	Initial Year of 11th Plan period	Final Year of 11th Plan period	Current Status
	2007-08	2011-12	2012-13
Student -Classroom Ratio Lower Primary	44.11	31.20	28.27
Student -Classroom Ratio Upper Primary	48.12	36.40	29.80
% of schools having drinking water facility in school (LP)	79.31 %	91.48 %	89.6%
% of schools having drinking water facility in school (UP)	77.38 %	91.28 %	92.6%
% of school having common toilets in school LP	35.82 %	76.29 %	72.31%
% of school having common toilets in school UP	47.03 %	73.00 %	69.39%
% of school having girls toilet in school LP	9.87 %	68.29 %	92.87%
% of school having girls toilet in school UP	21.39 %	82.70%	96.51%

Performance of Flagship Programme (SSA)



SSA : Financial Achievement

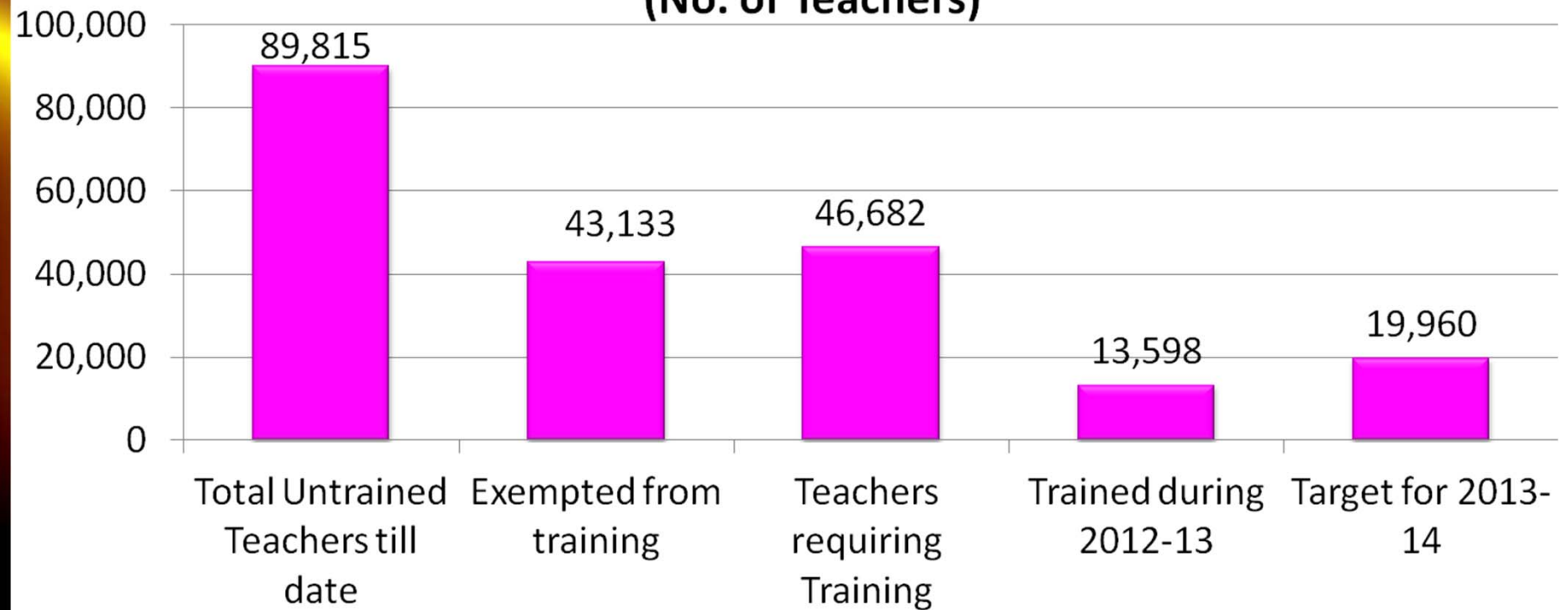
During 11th Plan Period (Cumulative)

Rs. in Crore

Fund Received During 11 th Plan Period	11th Plan Expenditure	%	Allocation 2012-13	Fund Received	Expenditure of 2012-13	%
409.70	373.48	91	222.79	168.70	158.08	94

Teacher Training : Elementary Level

Primary Level + Upper Primary Level
(No. of Teachers)



Teacher Training Capacity:

Category of Institutions	Course Offered	No. of Institution	Present Intake Capacity	Proposal for enhancement 2012-13	Proposed capacity after enhancement 2012-13	Achivmt. in 2012-13	Target for 2013-14
DIETS (Existing)	D.El.Ed.	18	1,120	680	1,800	-	680
DIETS sanctioned but not started	Do	5	-	-	-	-	500
New DIETS proposed	Do	4	-	-	-	-	400
Normal Schools	Do	4	200	200	400	-	200
College of Teachers Education(CTE)	B.Ed.	8	655	145	800	-	145
Inst. For advanced studies on education (IASE)	Do	2	160	40	200	-	40
New Block Institute of Teachers Education (BITE)	D.El.Ed.	2	-	-	-	-	100
Total		43	2,135	1,065	3,200	-	2,065

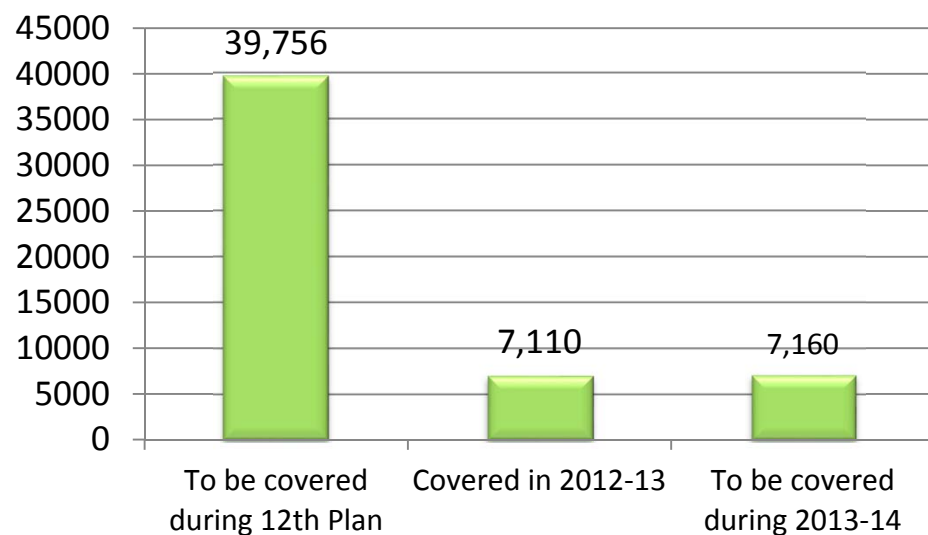
Higher Education

Achievements during 2012-13:

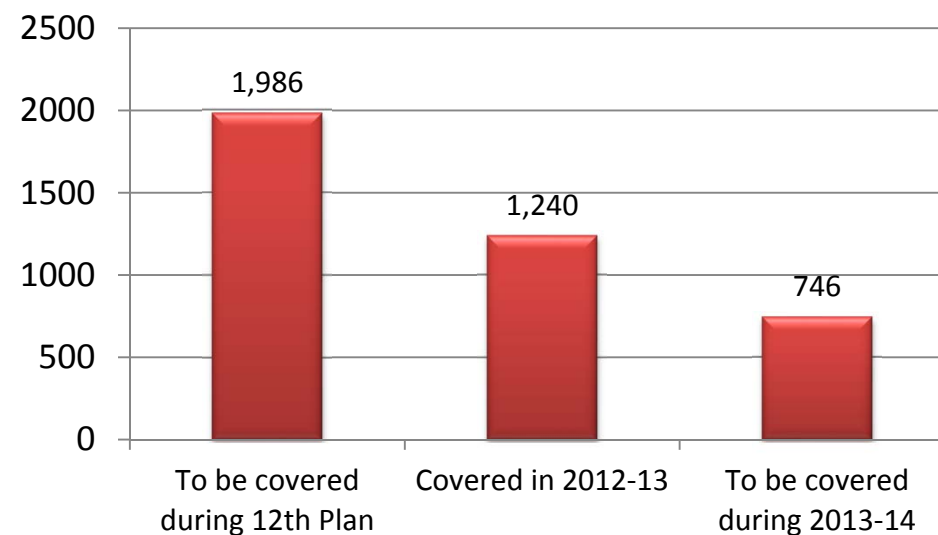
- 41 Colleges provided infrastructural development grants @ Rs. 1.00 crore each.
- Rs. 21.00 crore provided to Guwahati and Dibrugarh University @ Rs.10.50 Crore each for infrastructure development.
- Rs. 2.20 crore provided for the development of Bodoland University.
- Rs. 3.50 crore provided to the K.K. Handique State Open University.
- Rs. 4.00 crore and Rs. 3.00 crore provided to Cotton College State University and Kumar Bhaskar Varma Sanskrit & Ancient Study University respectively.
- Rs. 198.00 lakh provided to Publication Board for publication of rare Books.
- Rs. 25.00 lakh provided to seven Law Colleges.
- Higher Education Mission initiated.

Flagship Programme : National Rural Drinking Water Mission

Coverage of Habitations (No.)



School Sanitation (No.)

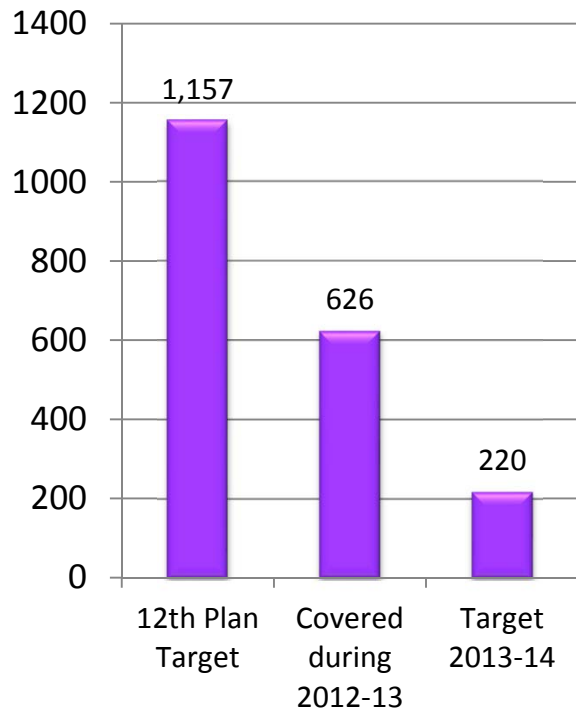


Expenditure (Rs. in crore)

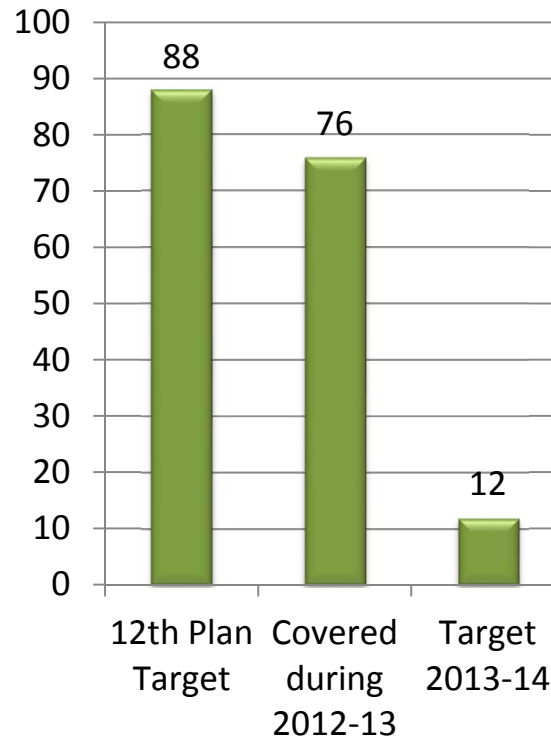
	11 th Plan			2012-13			2013-14
Total Release	Actual Exp.	%	Total Release	Anticipated Exp.	%	Proposed	
Rs.226.18	Rs.227.70	100.66	Rs.60.00	Rs.60.00	100	Rs.64.00	

Public Health : Coverage of Quality Affected Habitations

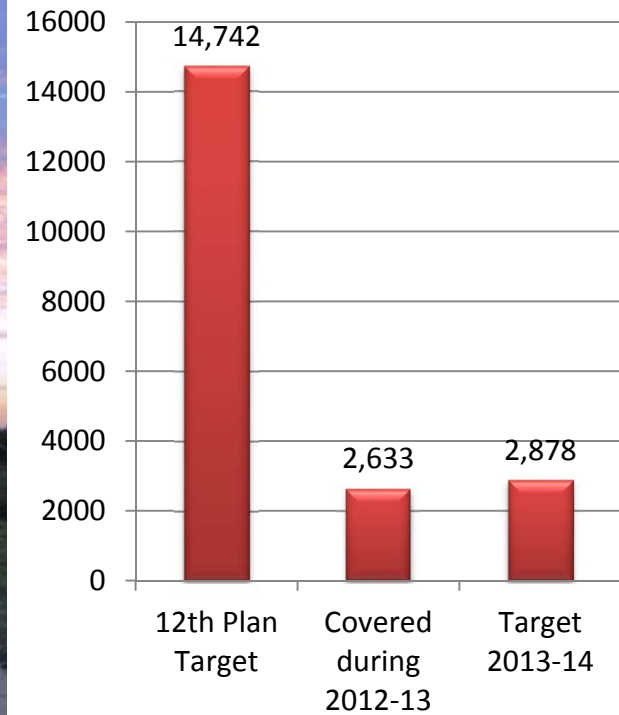
Arsenic Affected Habitations



Flouride Affected Habitations

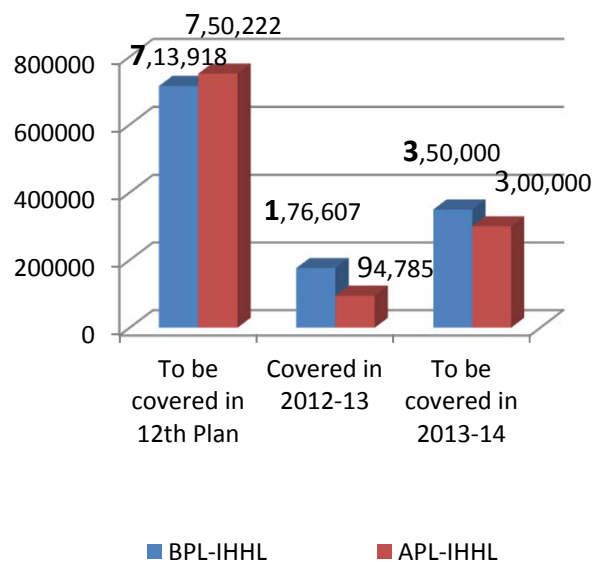


Iron Affected Habitations

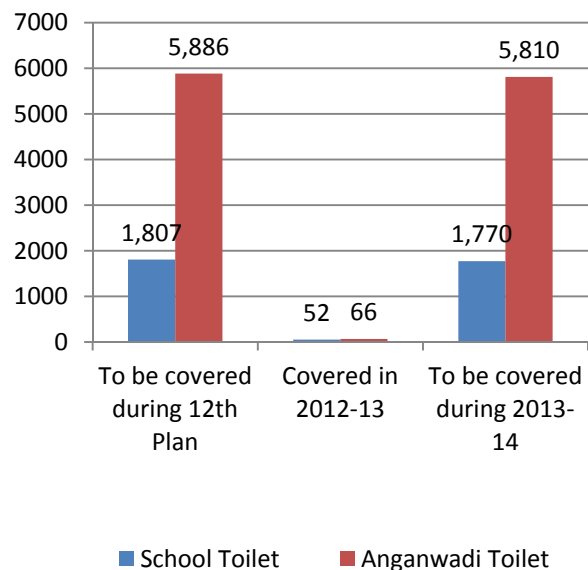


Flagship Programme : Nirmal Bharat Abhiyan

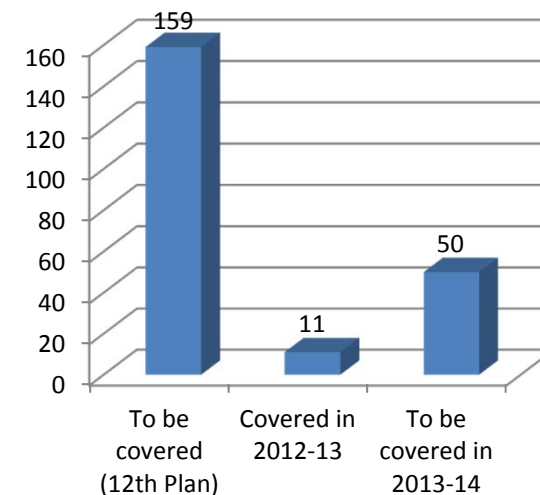
No. of Individual Household Latrines



No. of Schools and Anganwadi Toilets



No. of Sanitary Complexes

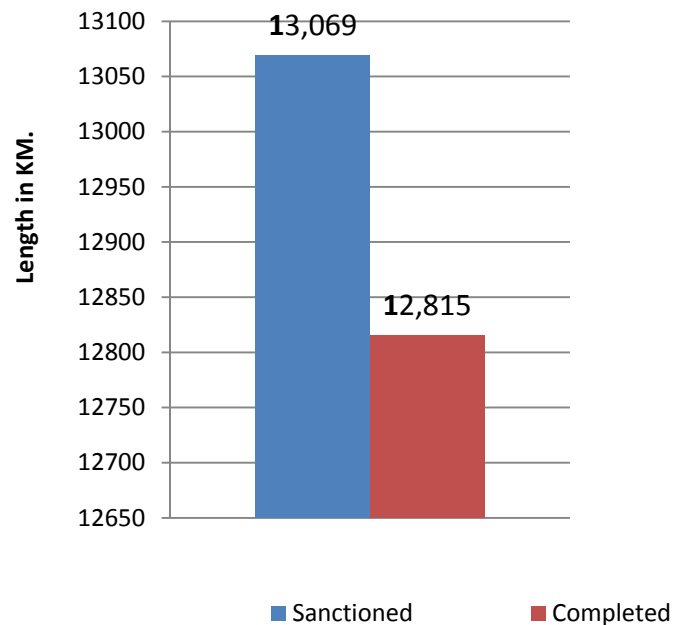


Expenditure

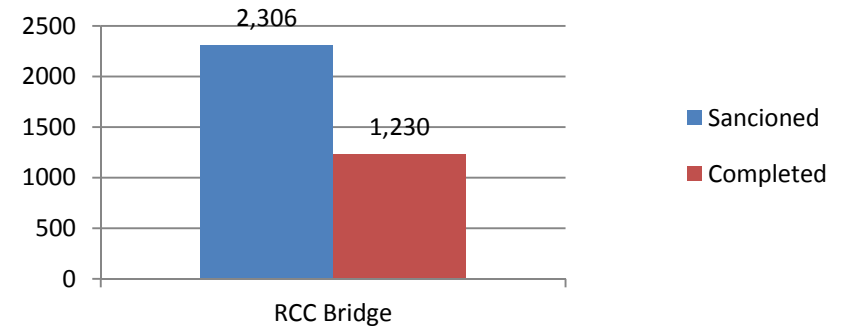
	11 th Plan			2012-13			2013-14
Total Release	Actual Expen.	%	Total Release	Actual Expen.	%	Proposed	
Rs.50,047.79	Rs.42,109.92	84.14	Rs.13,433.66	Rs.11,482.02	85.47	Rs.26,128.00	

PWD(ROADS) : Overall performance during 11th Plan including PMGSY and other than Sectoral Plan

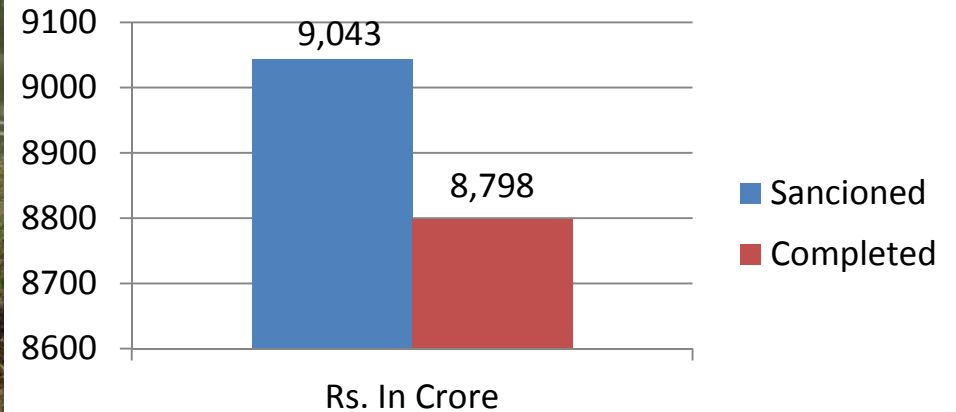
Physical Progress : Construction of All Weather Road



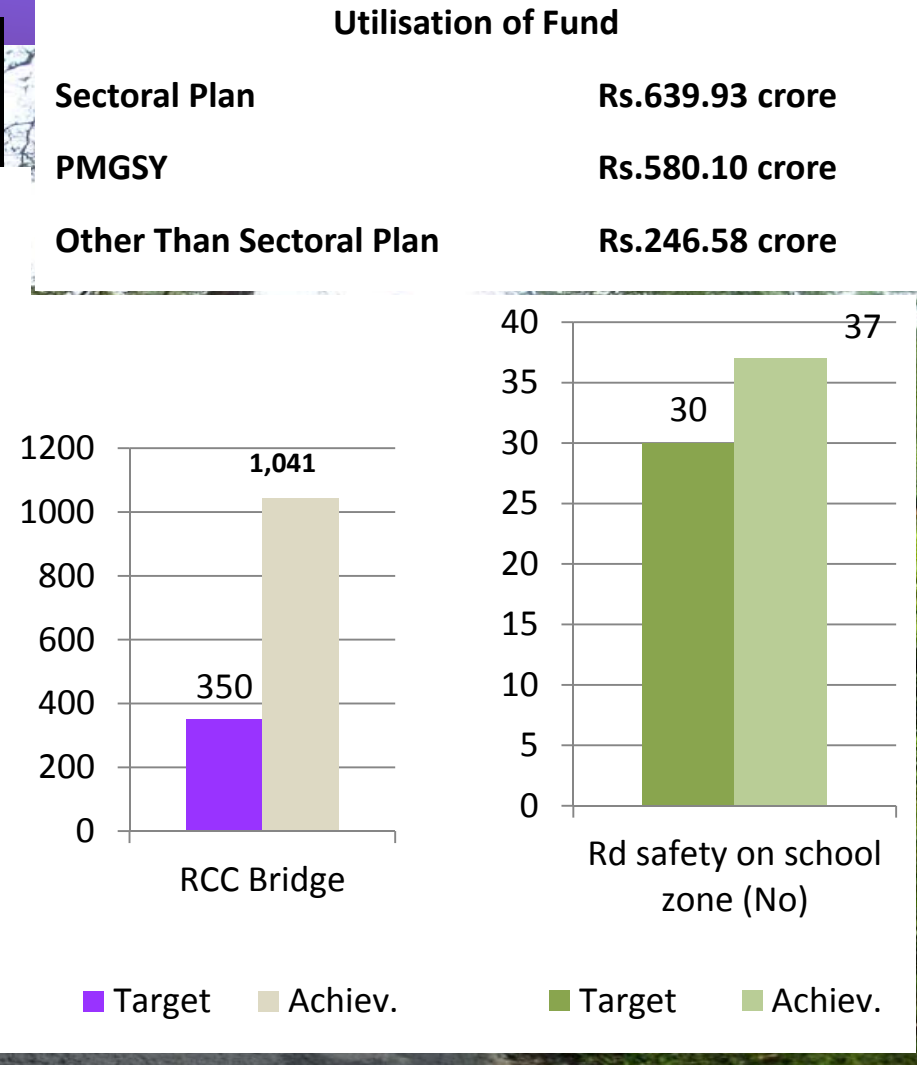
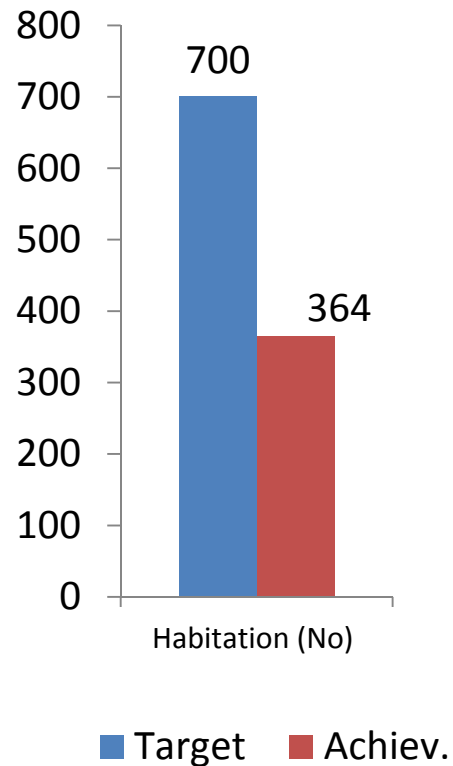
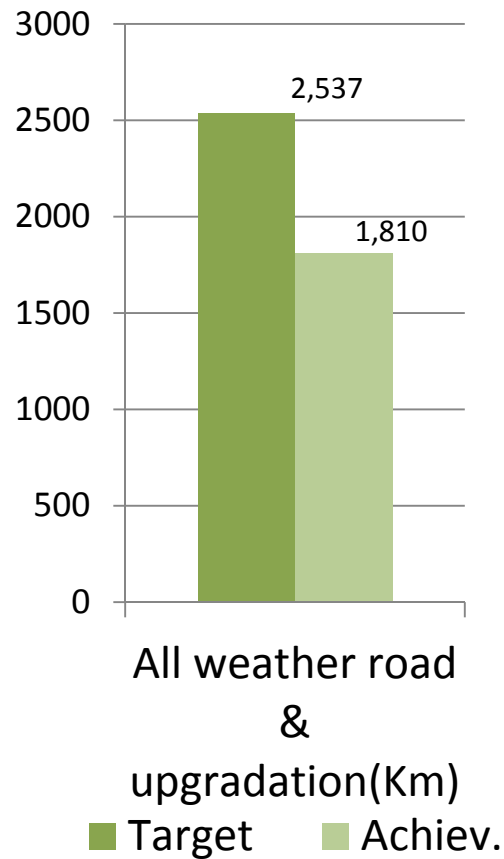
Status of RCC Bridges (in No.)



Financial Progress

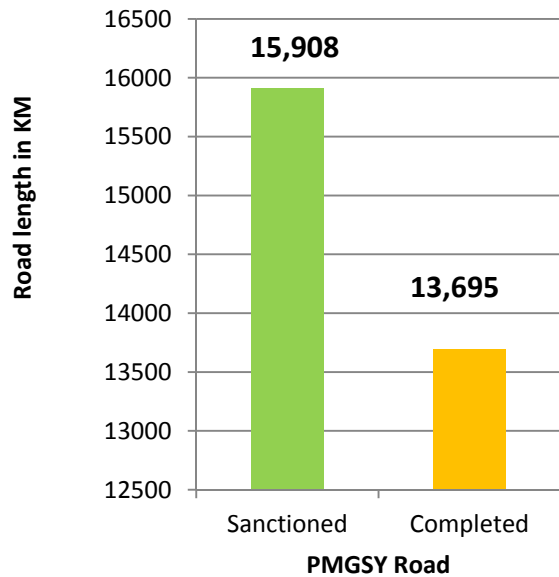


PWD(ROADS) : Performance during 2012-13

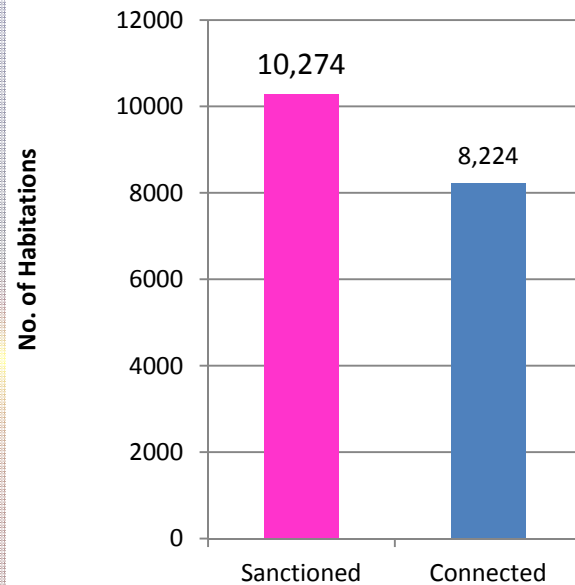


Flagship Programme - PMGSY

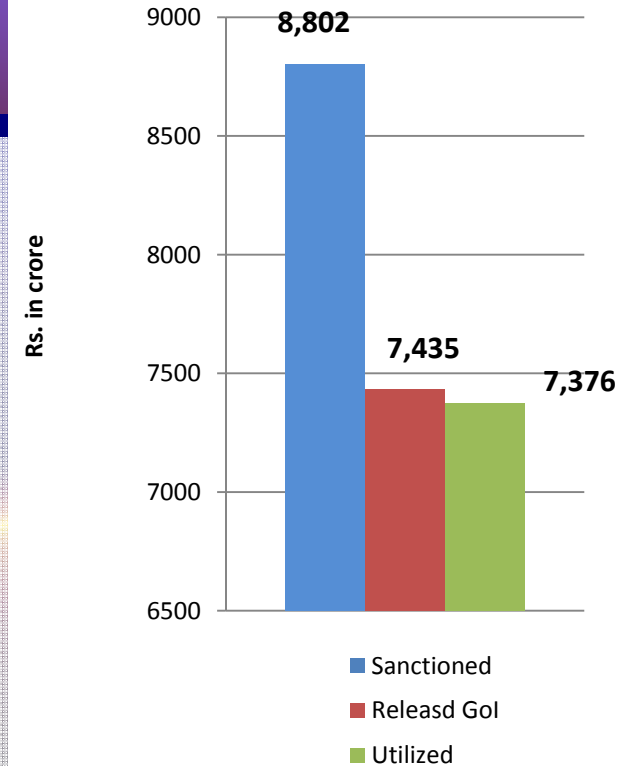
Physical Achievement



Connectivity of Habitations



Financial Status



Recently sanctioned:

- Road length for connectivity of 500+ Habitation : **689 km**
- Left out RCC Bridge : **257**

PWD(ROADS) : 12th Five Year Plan


Thrust Areas:

- **Improvement / Up-gradation of State Highways and Major District Roads.**
- **Conversion of 4,000 timber bridges to RCC bridges.**
- **Connectivity by all weather roads to 500+ and 250+ Habitations.**

Issues:

- **Funding under PMGSY Bridges up to length 100 m and width of Bridges 7.50 m for even link roads.**
- **Procedure for sanctioning of schemes under NLCPR should be simplified. Present procedure for sanctioning of estimates is in two stages – first retention and then Detail Project Report which takes at least two financial years for approval, because of which rates become unworkable due to price escalation.**
- **Central Road Fund budget is too meager. Annual Budget at present is Rs. 43 crore only which may be increased to Rs. 100 crore and the Regional Officer, MOST at Guwahati may be authorized / empowered to sanction the DPR cost up to Rs. 15.00 crore.**

Power

Component	Allocation as on April 2013	Average Availability as on April 2013	Peak Demand as on April 2013	Gap between Peak Demand & effective availability as on April 2013
Central Sector Generating Stations (CSGS)	696 MW	696 MW		670 MW
APGCL	376 MW	306 MW		
Others	55 MW	8 MW		
Total	1,127 MW	758 MW (considering 75% of total availability 1010MW)		

Projected power availability by the end of 12th Plan (2016-17)

- Existing Central Sector Generating Stations(CSGS) 696 MW
- APGCL 403.20 MW
- Others 52.50 MW

Additional CSGS during 12th Plan

- i. Palatnana Gas Based project 240 MW
- ii. Bongaigaon TPP 377 MW
- iii. Subansiri HPP 208 MW
- iv. Kameng HPP 65 MW

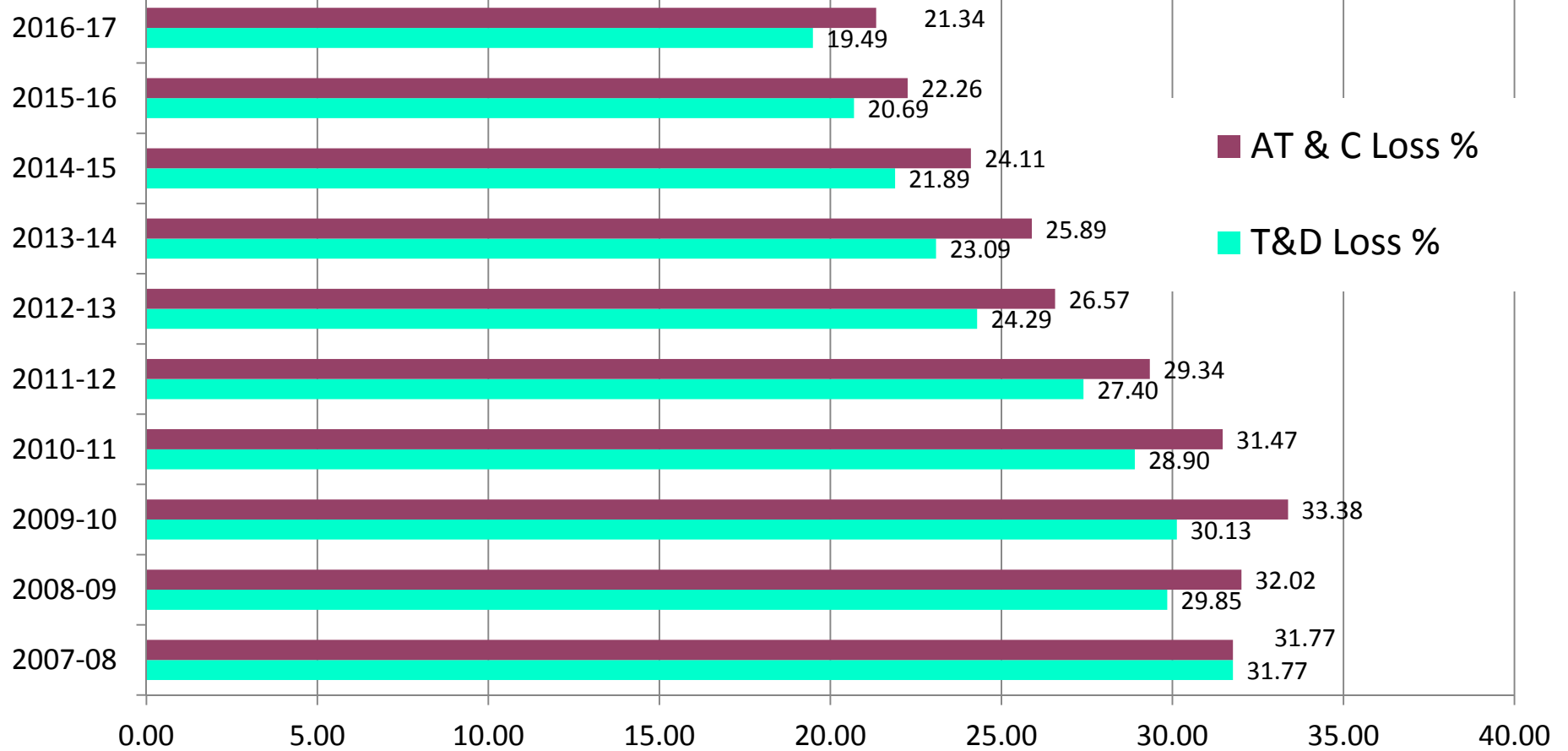
Total Projected power availability by 2016-17 2,042 MW

Effective availability considering 75% of total availability 1,531 MW

Peak Demand forecast by 2016-17 1,817 MW

States Own project identified and support required 1,012MW

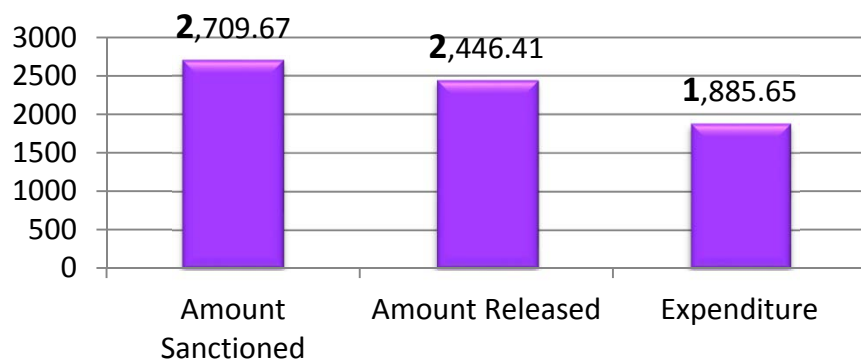
Actual T&D and AT&C losses from 2007-08 to 2012-13 and targets from 2013-14 to 2016-17



Status of Village Electrification before Implementation of RGGVY as on 31-3-2007

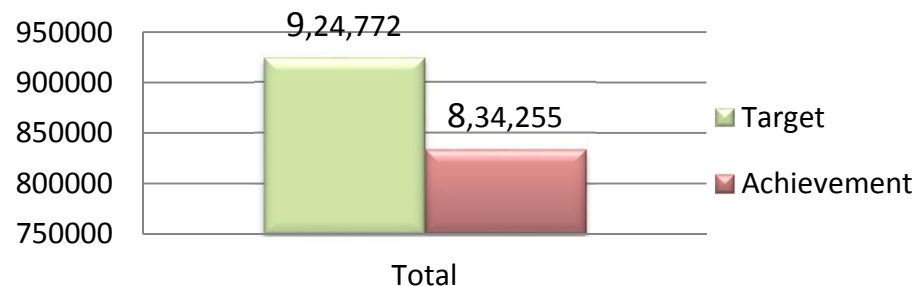
Total number of villages as per 2001 census	25,124 nos.
A, Electrified villages	18,567 nos.
B. Un-electrified villages	6,557 nos.
C. Remote villages	2,202 nos.
D. Actual unelectrified villages	4,355 nos.(B - C)
E. De-electrified villages	4,051 nos.
Total Unelectrified villages	8,406 nos. (D+E)

Financial (Rs. in crore)

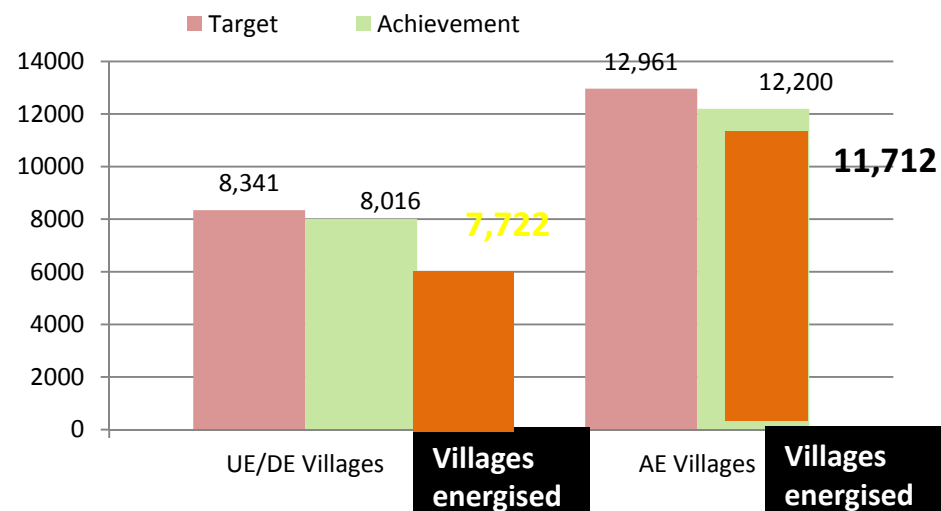


Status of RGGVY as on 31-03-2013

No. of BPL Families connected



No. of UE/DE, AE & Energized Villages



Status : Operationalisation of ICDS (1975 – 2013)

Year	Projects sanctioned	No. of AWCs sanctioned	No. of projects operational	No. of AWCs made operational	Cumulative			
					Project sanctioned	AWCs sanctioned	Projects operational	AWCs made operational
1975-76 to 2000-01	107	15,647	107	15,647	107	15,647	107	15,647
2001-02 to 2005-06	89	9,769	89	9,769	196	25,416	195	25,416
2006-07 to 2007-08	23	1,659	23	1,659	218	27,075	218	27,075
Do	-	5,000	-	4,888	218	32,075	218	31,963
2007-08 to 2008-09	4	536	4	536	222	32,611	222	32,499
Do	-	4,471	-	4,471	222	37,082	222	36,970
Do	-	19,015	-	15,905	-	56,728	-	53,506
Do	-	2,967	-	2,136	-	59,695	-	55,642
Do	3	2,458	3	-	230	62,153	230	55,642
2010-11	-	-	-	1,039	-	-	-	56,681
2011-12	-	-	-	1,437	-	-	-	58,118
2012-13 U/March	-	-	-	511	-	-	-	58,629



Social Welfare : 11th Plan achievements (Rs. in lakh)

Year	Allocation	Expenditure	Percentage
2007-08	9,017.00	8,011.88	88.85
2008-09	17,847.00	10,398.38	58.26
2009-10	15,209.00	14,813.94	97.40
2010-11	23,656.00	22,970.44	97.10
2011-12	18,576.00	18,844.86	101.44
11 th Plan	84,805.00	75,039.30	89.01

Physical Achievement:

- 58,629 Anganwadi Centres out of 62,153 Centres made operational.
- SNP Fund distributed to AWC Management Committees through e-banking.
- 53,706 bicycles distributed to Anganwadi workers.
- 35,506 beneficiaries covered under Mukhya Mantrir Jibanjyoti Bima Achoni.
- State Child Right Commission established



Skill Development

Strategy

- Craftsmen Training Scheme through 28 Government ITIs and 30 Private ITCs by imparting training in 23 engineering and 7 non-engineering trades.
- 7 ITIs upgraded to Centre of Excellence under Vocational Training Improvement Project, a World Bank assisted project.
- Imparting training in Modular Employable Skills(MES) under Skill Development Initiative Scheme through 115 VTP (Vocational Training Providers) and Government ITIs covering 198 modules in 35 sectors.
- 900 seats in Boys and Girls Hostel, 120 seats for Master Trainer and 2 ITIs with 700 seats created under ACA.
- 11 Mini ITIs under CM's Special Scheme to be established in unserviced blocks.

Scheme	Target by Gol	Intake cap. 2012-13	Intake Cap to be created in 2013-14
Craftsmen Training Prog. in 28 Govt./9 Private ITIs	5,984	8,713	10,681
Modular Employable Skill	23,283	10,500	23,283
Apprenticeship Training Scheme	693	612	720
New ITIs under CMSP	-	-	2,000
Skill Training Programmes with conversant Dept.			13,661
Total	29,960	19,825	50,345

Employment Generation Mission

Objectives

- Provide self Employment to unemployed & underemployment.
- Stimulate Assam's economy through focused approach on selected sectors like Agriculture, AH & Vety., Handloom & Handicrafts, Tourism etc.

Major Initiative

- Business Planning Workshops.
- Value Chain Study of selected sub-sectors.
- Deployment of GIS based system for decision making.

Skill Development Schemes by Private Agencies

- India Can, New Delhi in Sales, Retail, Customer Service – 2,720 trainees
- Sodexo India Mumbai in Cooks, Stewards, Housekeepers – 1,200 trainees
- IL&FS Technology Guwahati in Garments – 1,000 trainees
- BABLE New Delhi in BPO, Sales & Marketing – 2,400 Trainees
- Donbosco Institute Guwahati in Engineering, Welding, Hospitality– 2,960 Trainees.
- Future Human Development Ltd. Mumbai. In Retail Hospitality – 2,400 trainees

Rural Development : Achievement during 11th Plan

MGNREGA

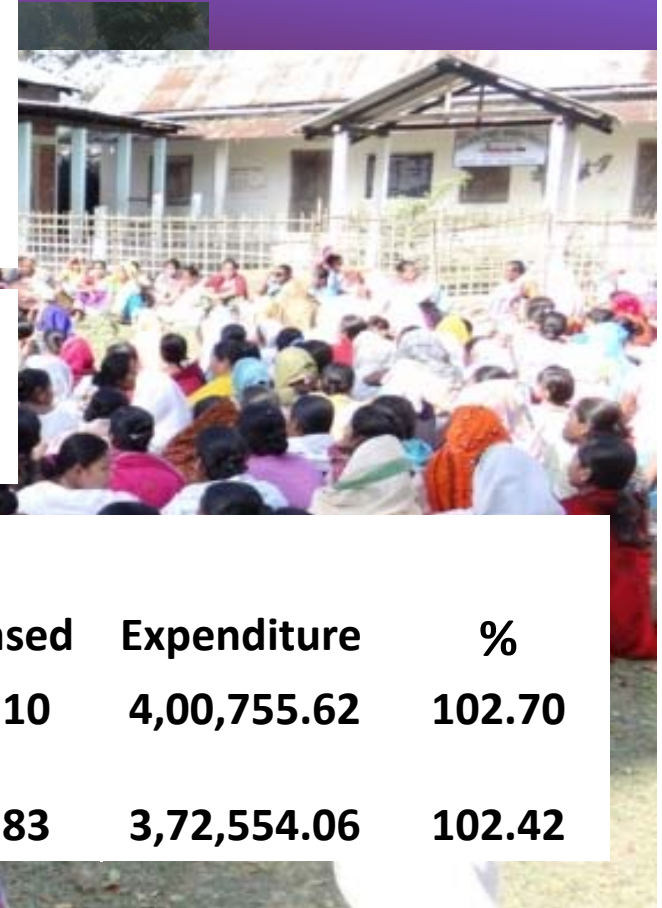
No. of Job Card issued	39.12 lakh
Mandays generated	2,695.74 lakh

IAY

No. of Houses constructed	7.45 lakh
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Financial Achievement

Name of Programme	Total Released	Expenditure	%
Mahatma Gandhi National Rural Employment Guarantee Act	3,90,189.10	4,00,755.62	102.70
Indira Awas Yojna	3,63,737.83	3,72,554.06	102.42



Financial Performance of Flagship Programmes during 11th Plan

Sl. No.	Name of Programmes	11 th Plan (Rs. in Crore)		
		Total Released	Expen.	%
1	Mahatma Gandhi National Rural Employment Gaurantee Act	3,901.89	4,007.55	102.70
2	Sarva Shiksha Abhiyan	4,096.96	3,734.82	91%
3	National Rural Health Mission	3,901.16	3,445.41	88.31
4	Pradhan Mantri Gram Sadak Yojana (PMGRSY)	6,855.00	6,797.00	99
5	Indira Awas Yojna	3,678.73	3,711.75	100.89
6	Integrated Child Development Scheme (ICDS)	1,189.75	1,189.75	100
7	Mid Day Meal Scheme	1301.78	936.67	72.00
8	Rajiv Gandhi Drinking Water & Sanitation Mission			
	(a) Rajib Gandhi National Drinking Water Mission(RGNDWM)	2,261.86	2,276.95	100.66
	(b) Nirmal Bharat Abhijan (Sanitation)	500.47	421.09	84.13

Financial Performance of Flagship Programmes during 11th Plan

Sl. No.	Name of Programmes	11 th Plan (Rs. in Cr.)		
		Total Released	Expen.	%
9	National Rural Livelihood Mission (NRLM)		Introduced in 12 th plan	
10	National Social Assistance Programme	1,061.33	1,061.33	100
11	Backward Region Grant Fund (BRGF)	376.87	376.87	100
12	Accelerated Irrigation Benefit Programme			
	i) Major & Medium Irrigation	232.21	232.21	100
	ii) Minor Irrigation	1,239.76	1,156.20	93.25
13	JawaharLal Nehru National Urban Renewal Mission (JNNRUM)			
	i) By Urban Dev. Dept.	189.90	189.90	100
	ii) By Guwahati Dev. Dept.	410.72	410.72	100
14	Rastriya Krishi Vikas Yojana (RKVY)	667.12	667.12	100
15	Rajiv Gandhi Grameen Vidyutikaran Yojana	1,605.90	1,81.38	67.33
16	Restructured-Accelerated Power Development and Reform Programme (RADRP)	176.26	21.90	12.42

Erosion : A Disaster

Flood Damaged Trends

Period	Average Annual				Value of crop lost as % of Total Damage	
	Area Flooded (mha)		Average Annual Popul. affected	Affected popul. per ha of flooded area		Damage (Rs in Lakh)
	Total	Cropped				
1953-59	1.13	0.10	860,000	0.8	586	66%
1960-69	0.75	0.16	15,20,000	2.0	757	92%
1970-79	0.87	0.18	20,00,000	2.3	1,518	89%
1980-88	1.43	0.40	45,50,000	3.2	14,552	96
1999-05	1.07	0.38	45,86,000	4.3	71,717	34%
2006-11	0.26	0.17	10,28,000	4.0	3,880	22%



Works Done during 11th Plan

Name of Infrastructure	Achievement upto 11 th Plan
New Embankment	4473.82 Km
Raising and Strengthening	527.758 Km
Drainage Scheme	874.996 Km
Anti-erosion/Protection works	884 Nos.
Sluice (a) Major	94 Nos.
(b) Minor Sluice	545 Nos.

Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Agriculture

- To raise rice production from 55 lakh MT to 61 lakh MT
- Increased Farm Mechanization.
- Double Cropping programme in Mission Mode
- Setting up of 30 Cold Storages

Panchayat & Rural Development

- 1,84,408 houses will be constructed under Indira Awas Yojana.
- Generation of 600 lakh mandays with 30% mandays for women and introduction of Bio Metric /Smart Cards.
- Boosting self employment (Target of 1,11,890 SHGs and 8,000 individual Swarojgaries).
- Rehabilitation of erosion affected and ethnic violence affected people.

Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Social Welfare

- **Implementing ICDS scheme in Mission Mode.**
- **Universalizing ICDS in the state to cover all habitats.**
- **Reduction in Malnutrition.**
- **Improvement in child sex ratio.**
- **Implementation of all schemes for protection and care of children**

Welfare of Minorities

- **Assam Minorities Development and Finance Corporation Ltd. to take up activities for overall socio economic benefit of all minorities.**
- **MSDP is in operation for creation of social and economic overheads on a large scale to raise the living standards of poor minority communities in 15 minority concentrated districts.**
- **To encourage self sustaining economic programmes through income generating assets .**

Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Health & FW

- To bring down IMR and MMR through Institutional Delivery and full immunisation of children.
- High end medical care (375 bedded Super Speciality Hospital building and 200 bedded cancer hospital at GMC).
- Infrastructure development in existing medical colleges and establishment of new medical colleges at Kokrajhar, Dhubri, Lakhimpur and Nagaon districts.
- Reduce deficit of doctors in rural areas by establishing 2 new institutes for Diploma in Medical Rural Health Care (DM RHC) course at Silchar & Barpeta.

Labour & Employment

- Creation of 50 new ITIs and 50 new ITCs
- State Skill Development Corporation
- Coaching centre for training youths for recruitment in Army, Navy, Air Force, CRPF, Paramilitary forces.
- 51 skill development training centres (PPP Mode).
- Multi Disciplinary Skill Development Programme at Block Level

Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Education

- Under SSA, 25 New Kasturba Gandhi Balika Vidyalayas.
- Establishment of model schools and girls' hostels in 81 backward blocks.
- Establishment of 2 more Sainik schools.
- Extension of Information Communication Technology to cover the recognized and aided venture schools.
- Renovation of all High schools and Colleges buildings which are 50 years old or more.
- Establishment of the Indian Institute of Information Technology near Guwahati.

Tourism

- Establishment of a 'Mini Assam' tourism project.
- Beautification of Brahmaputra river front in Guwahati.



Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Power

- **Development and modernization of the distribution system in Upper Assam Region through Public Private Partnership.**
- **Shift from over dependence from Hydel to Thermal power.**
- **Distribution system improvement by augmenting existing sub-stations and strengthening line capacities.**
- **Augmentation of four 132 KV Sub station at Chaygaon, Makum, Borgaon and Hajo.**
- **Energization of already electrified rural villages.**
- **T & D loss reduction to 23% and AT&C loss to 26% from 24% and 27% respectively.**

Communication

- **Wireless connectivity covering all the towns and villages of the State.**
- **Metro Rail Project for Guwahati**
- **Widening and Upgradation of State Highways**
- **Construction of a six lane road bridge over the river Brahmaputra from Narengi to Kuruwa.**



Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Industries & Commerce

- **Emphasis on Micro, Small and Medium Enterprise (MSME)**
- **Impart employable skill development training to 35,000 educated unemployed youths through Multi Disciplinary Skill Development Centres including exposure outside the state.**
- **Establishment of Industrial Infrastructure at Development Block areas of the state in a phased manner.**
- **Setting up of Plastic Park, Banana Park, Bamboo Park, Jute Park etc**
- **Rehabilitation package for small, cottage, khadi industries.**
- **Establishment of traditional village industries.**



Our thrust in 2013-14 : To Achieve a GSDP Growth Rate of 8%.

Handloom & Textiles

- **The Product Procurement Centre at Sualkuchi to encourage Sualkuchi based Pat and Muga products by procuring products from weavers’.**
- **Establishment of a Design Studio and Design Museum.**
- **Corpus fund to run the Yarn Depot to be set up at every district head quarter. Handloom Dying Units**
- **Handicraft Training Centre at Majuli, Khadi Plaza and Handloom Trade Centre at Guwahati.**

Sericulture

- **Establishment of Model Sericulture villages one each in 10 advanced districts.**
- **Pilot Project for conservation of Muga by rearing under Green House effect in eight Muga farms.**
- **Expansion and improvement of the Sericulture Museum like that of the Science Museum.**

Thank You

